

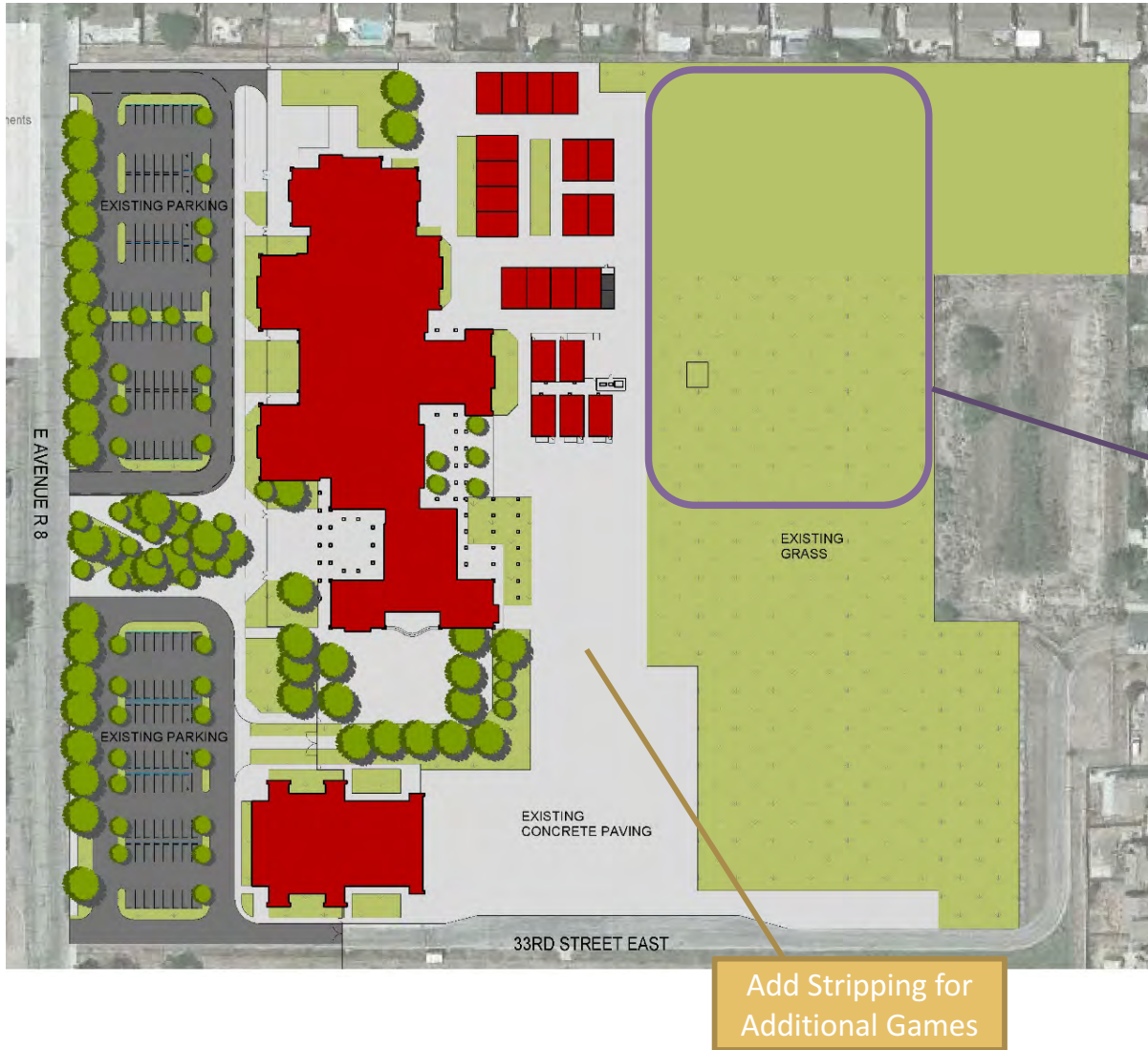
Phase 1 Projects School Site Plans

December 12, 2017



Cabinet Meeting 12/14/2017

Cactus – Group 7



Community Pride Projects

School Allowance	\$ 1,101,039
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Community Pride Projects

Filed Leveling

Running Track

Blacktop Improvements

Phase I Projects

Playfield upgrades	\$ 600,000
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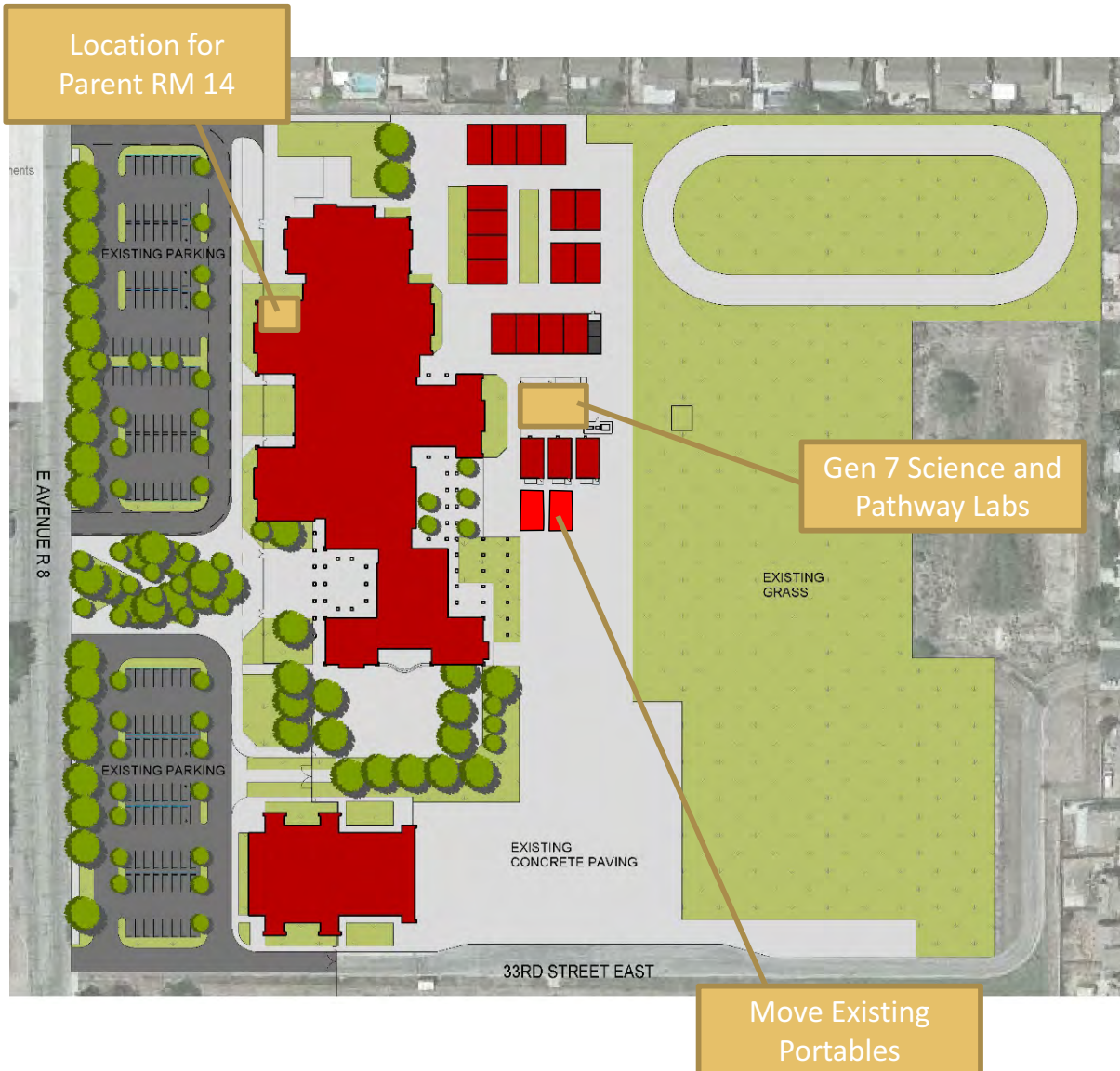
Track with Soccer Field

Add Stripping for Additional Games

Notes:

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Cactus – Group 2 - 6



Community Pride Projects	
School Allowance	\$ 1,101,039

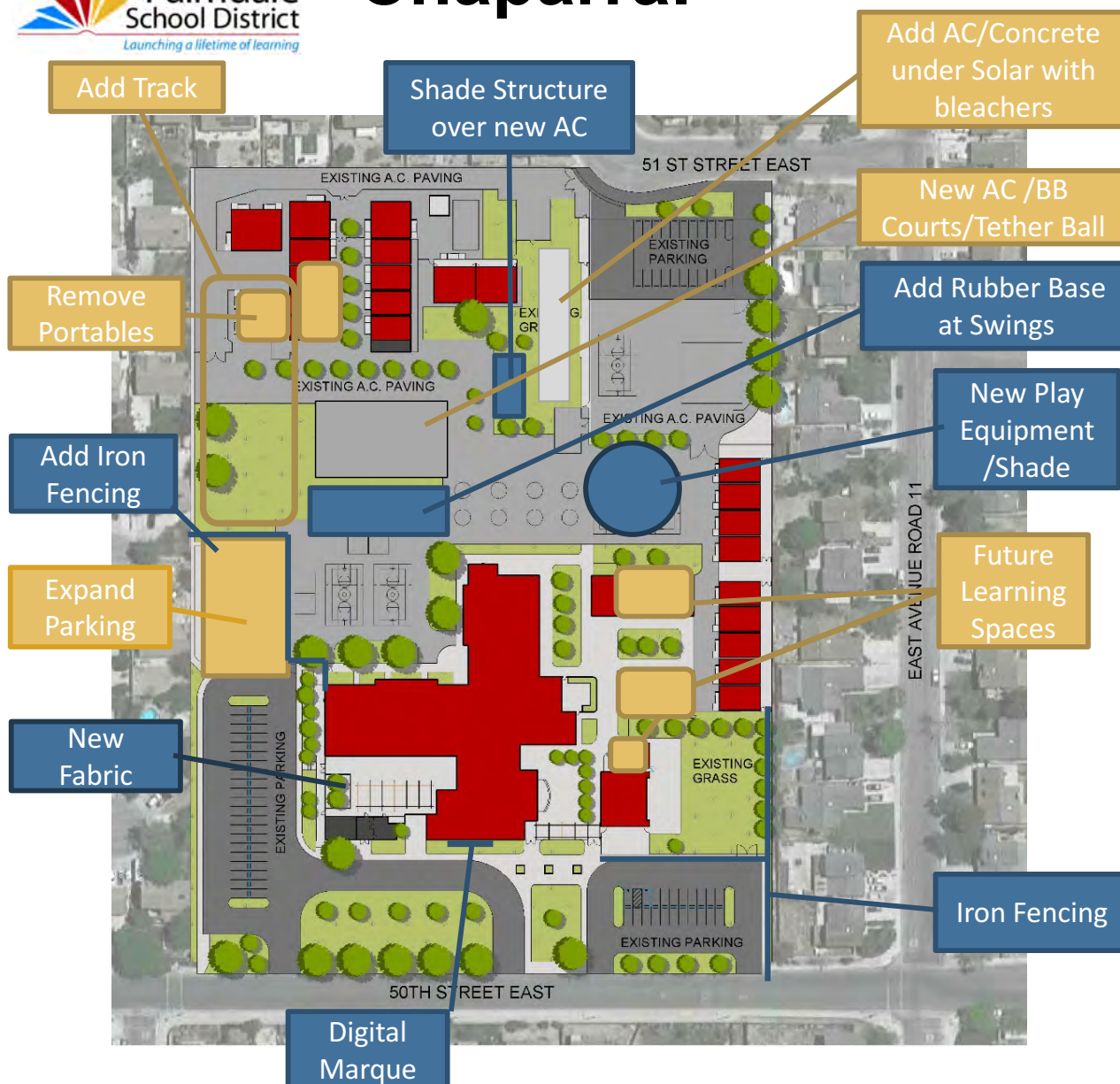
Community Pride Projects	Group #
Painting	2
Water Fountains	2
Traffic Engineer	3

Phase I Projects	Group #
Create Science Labs at Middle Schools	5 \$ 600,000
Develop Future Learning Spaces	6 \$ 1,360,000
Modernize space for Middle School Pathways	5 \$ 1,000,000
Create Parent Rooms	6 \$ 75,000
Kitchen Upgrades	4 \$ 210,000
Electrical and Data Lines	3 \$ 210,000

Notes:

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Chaparral



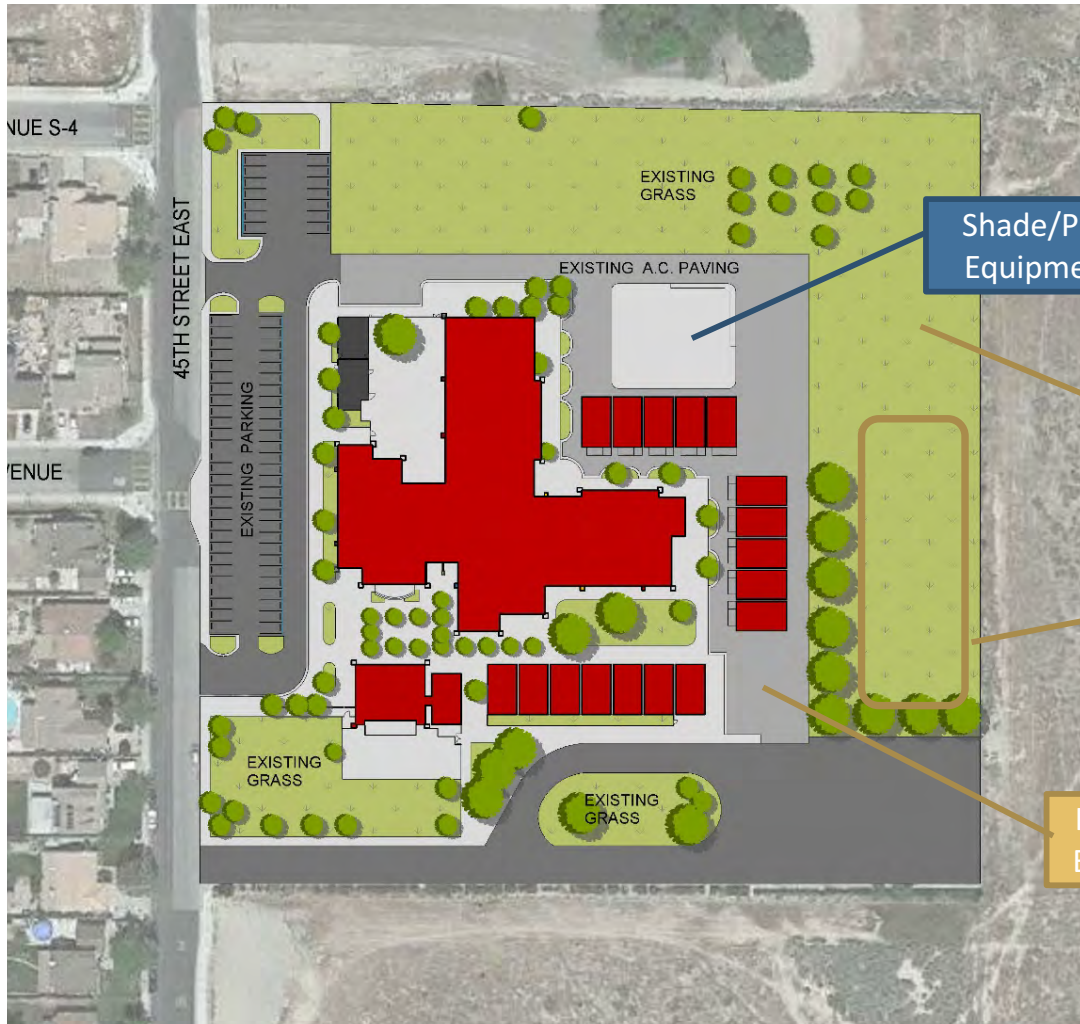
Community Pride Projects	
School Allowance	\$ 868,000

Community Pride Projects
Painting
Water Fountains
Digital Marque
Rubber Surface
Shade Structure - Kindergarten
Shade Structure – Blacktop
Play Equipment
Traffic Engineer
Sade Fabric at Patio
Fencing
Landscape

Phase I Projects	
Modernize footprint buildings (bring them to 80)	\$ 10,000,000
Playfield upgrades	\$ 600,000
Develop Future Learning Spaces	\$ 680,000
Remove unnecessary portables and make field space	\$ 200,000

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Cimarron – Group 7



Community Pride Projects

School Allowance	\$	587,499
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Community Pride Projects

Shade Structure/Equipment Replacement

Phase I Projects

Playfield upgrades	\$	600,000
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Cimarron – Group 2 - 6



Community Pride Projects		
School Allowance	\$	587,499

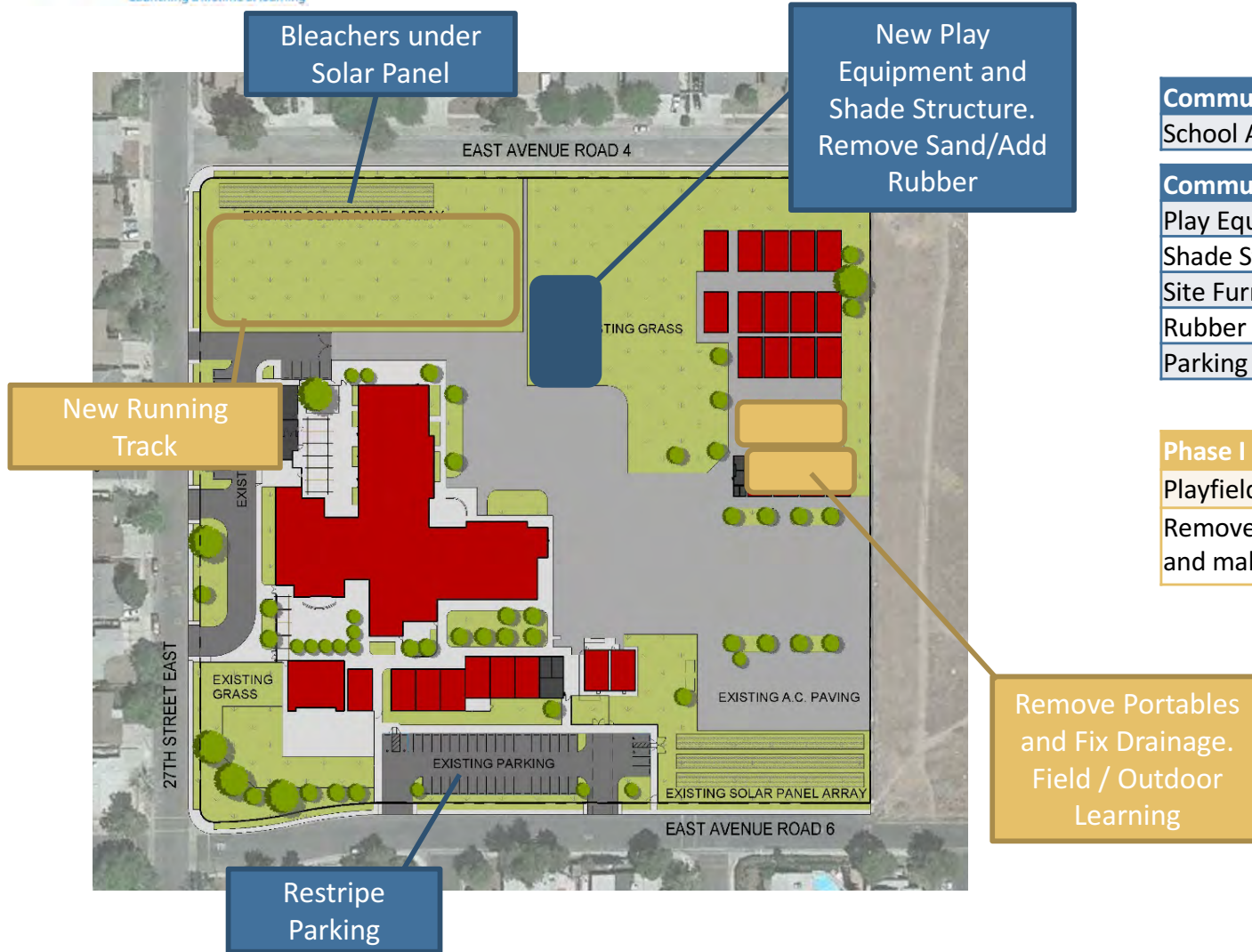
Community Pride Projects	Group #
Painting	2
Water Fountains	2
Digital Marquee	2

Phase I Projects	Group #
Create Maker Space at Elementary Schools	6 \$ 550,000
Develop Future Learning Spaces	6 \$ 680,000
Complete kitchen upgrades	4 \$ 300,000
Create Parent Room	6 \$ 75,000
Update the Electrical and Data Lines	3 \$ 100,000

Notes:

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Desert Rose – Group 7



Community Pride Projects		
School Allowance	\$	898,856

Community Pride Projects		
Play Equipment		
Shade Structure		
Site Furniture-Bleachers		
Rubber Surface		
Parking Lot Stripping		

Phase I Projects		
Playfield upgrades	\$	600,000
Remove unnecessary portables and make field space	\$	200,000

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Desert Rose – Group 2- 6



Community Pride Projects

School Allowance	\$	898,856
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Community Pride Projects – Group 2

Painting

Water Fountains

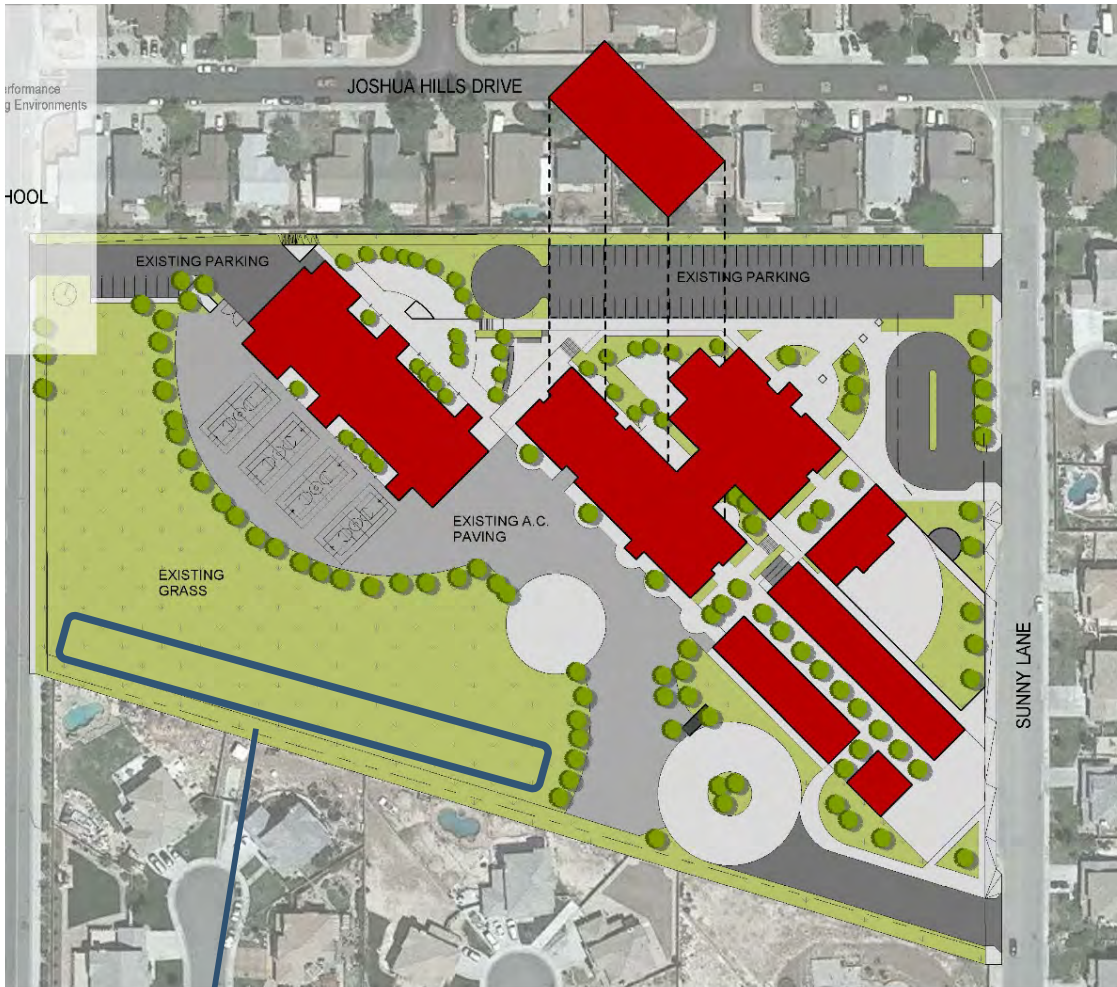
Fire Alarm

Phase I Projects	Group #	
Create Maker Space at Elementary Schools	6	\$ 550,000
Develop Future Learning Spaces	6	\$ 680,000
Complete kitchen upgrades	4	\$ 300,000
Create Parent Rooms	6	\$ 75,000
Update the Electrical and Data Lines	3	\$ 100,000

Notes:

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Desert Willow – Group 7



Running Track

Community Pride Projects

School Allowance	\$ 865,463
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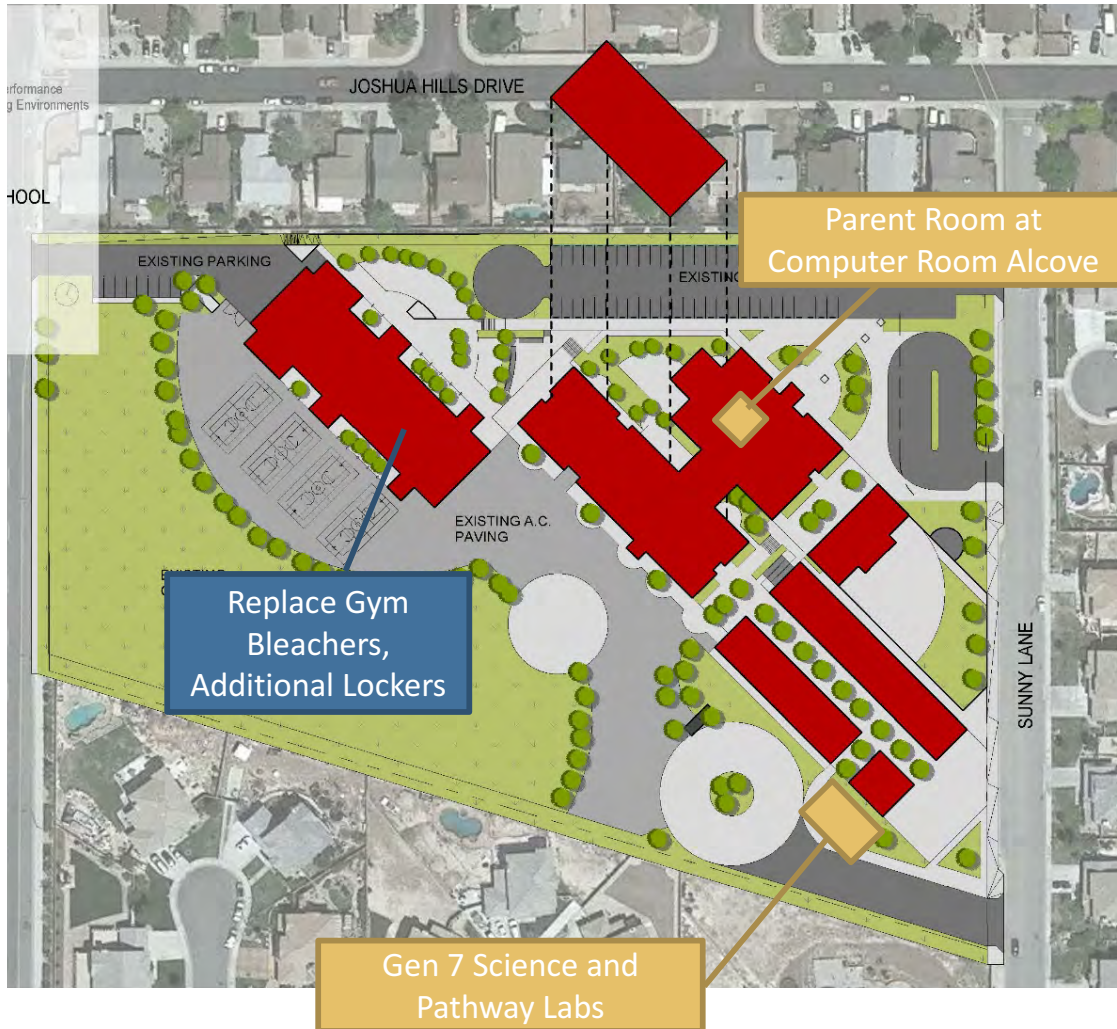
Community Pride Projects

Running Track

Notes:

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Desert Willow – Group 2 - 6



Community Pride Projects

School Allowance	\$	865,463
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Community Pride Projects

Community Pride Projects	Group #
Painting	2
Water Fountain	2
PE Lockers	6
Cafeteria Sound Equipment	3
Fire Alarm Panel	2
Replace Gym Bleachers	6

Phase I Projects

Phase I Projects	Group #
Create Science Labs at Middle Schools	5
Modernize space for Middle School Pathways	5
Complete kitchen upgrades	4
Create Parent Rooms	6
Update the Electrical and Data Lines	3

\$ 600,000

\$ 1,000,000

\$ 300,000

\$ 75,000

\$ 100,000

Notes:

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Joshua Hills – Group 7



Community Pride Projects		
School Allowance	\$	783,311

Community Pride Projects		
Shade Structure		
Rubber Surface		
Play Equipment		

Phase I Projects		
Playfield upgrades	\$	600,000
Remove unnecessary portables and make field space	\$	100,000

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Joshua Hills – Group 2 - 6



Community Pride Projects	
School Allowance	\$ 783,311

Community Pride Projects	Group #
Painting	2
Water Fountains	2
Fire Alarm	2
Digital Marque	2

Phase I Projects	Group #	
Create Maker Space at Elementary Schools	6	\$ 598,000
Develop Future Learning Spaces	6	\$ 425,000
Complete kitchen upgrades	4	\$ 300,000
Create Parent Rooms	6	\$ 75,000
Update the Electrical and Data Lines	3	\$ 100,000

Notes:

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Manzanita – Group 7



Community Pride Projects

School Allowance	\$ 758,622
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Community Pride Projects

Shade Structures
Ballwall and Tether Courts
Fencing and Gates

Phase I Projects

Create Maker Space at Elementary Schools	\$ 550,000
Playfield upgrades	\$ 600,000
Create shade at outdoor eating	\$ 250,000
Complete kitchen upgrades	\$ 300,000
Remove unnecessary portables and make field space	\$ 25,000
Create Parent Rooms	\$ 75,000
Update the Electrical and Data Lines	\$ 100,000

Notes:

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Manzanita – Group 2 - 6



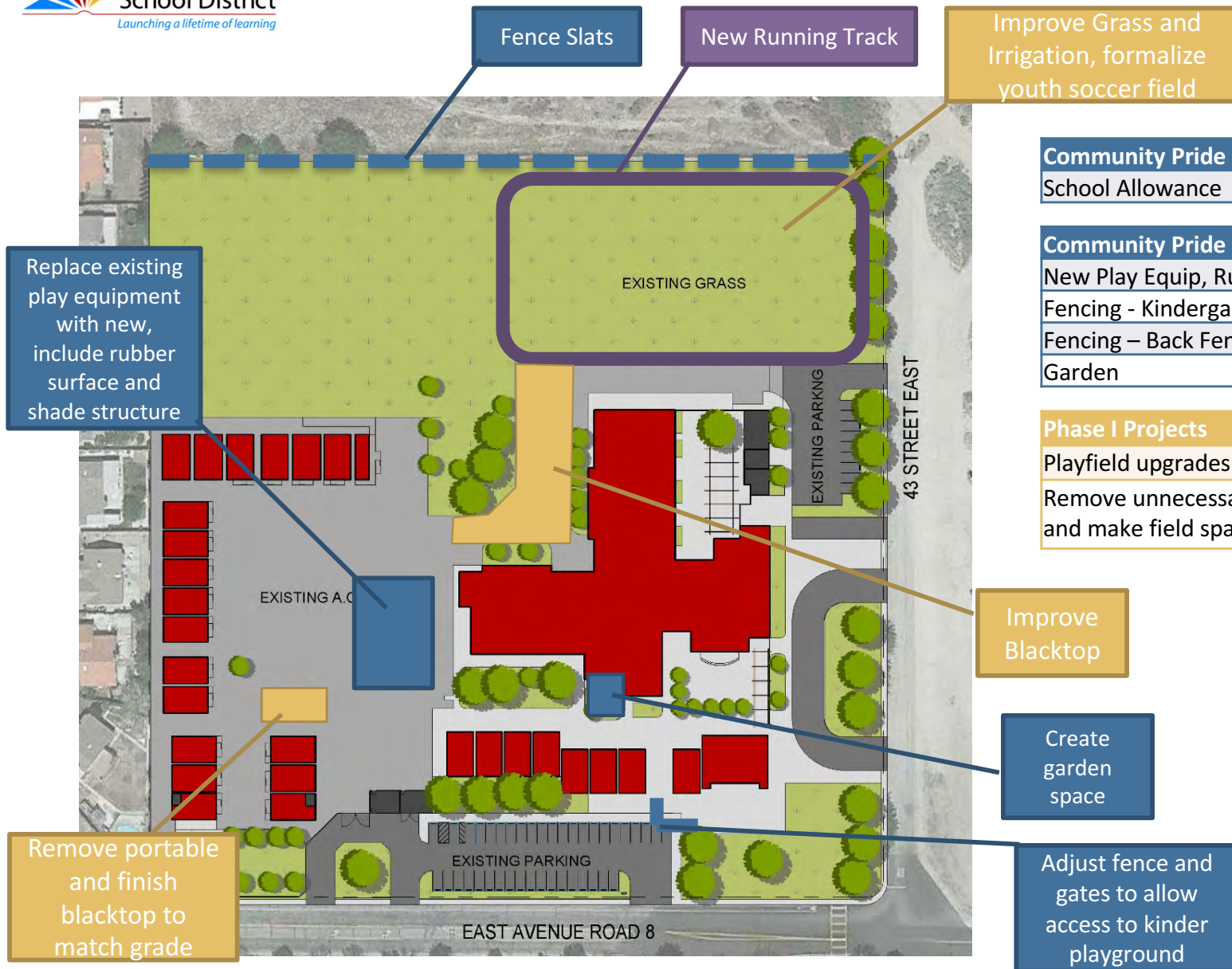
Community Pride Projects	
School Allowance	\$ 758,622
Community Pride Projects – Group 2	
Painting	
Water Fountains	
Digital Marque	
Community Pride Projects – Group 3	
Replace PA System	

Phase I Projects	Group #	
Update the Electrical and Data Lines	3	\$ 100,000
Complete kitchen upgrades	4	\$ 300,000
Create Parent Rooms	6	\$ 75,000
Create Maker Space at Elementary Schools	6	\$ 550,000

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Mesquite – Group 7



Community Pride Projects

School Allowance	\$ 659,866
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Community Pride Projects Group

New Play Equip, Rubber, Shade

Fencing - Kindergarten

Fencing – Back Fence

Garden

Phase I Projects

Playfield upgrades	\$ 600,000
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Remove unnecessary portables and make field space	\$ 75,000
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Mesquite – Group 2- 6



Community Pride Projects

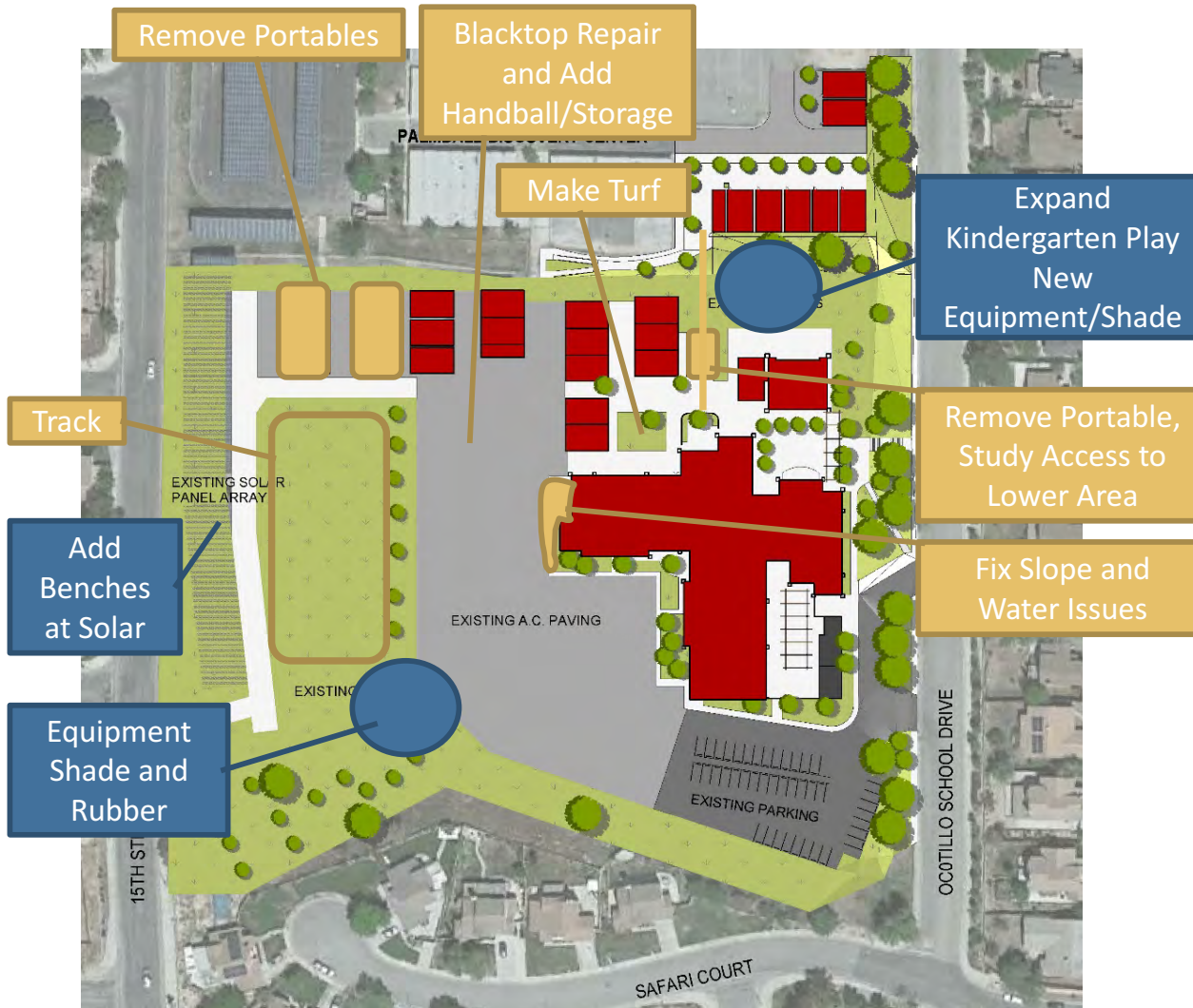
School Allowance	\$	659,866
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Phase I Projects	Group		
Create Maker Space at Elementary Schools	6	\$	550,000
Develop Future Learning Spaces	6	\$	680,000
Complete kitchen upgrades	4	\$	300,000
Create Parent Rooms	6	\$	75,000
Update the Electrical and Data Lines	3	\$	100,000

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Ocotillo – Group 7



Community Pride Projects		
School Allowance	\$	798,546

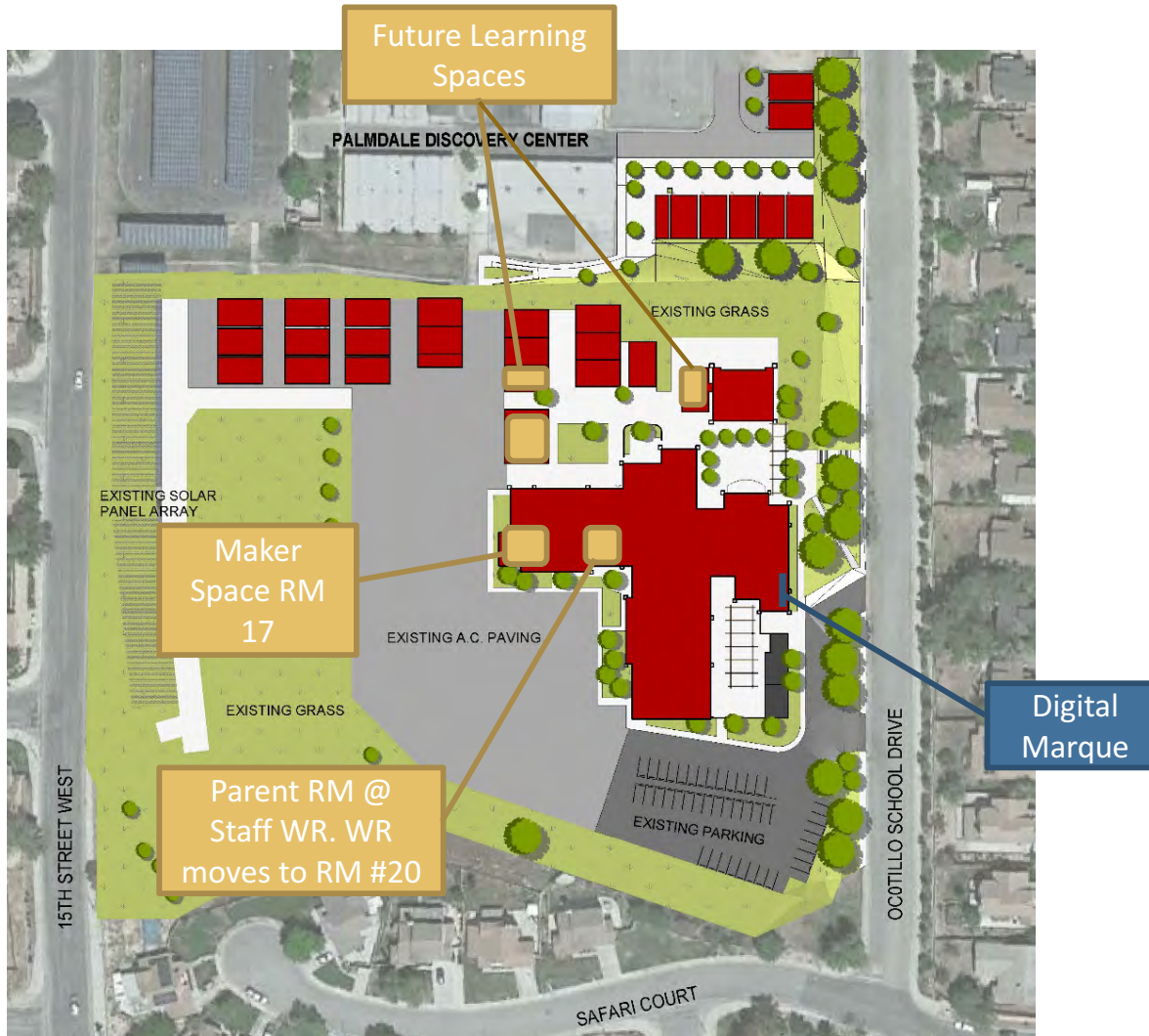
Community Pride Projects	
Fix Slope at Main Building	
Equipment at Kindergarten	
Shade Structure	
Field Benches	
New Play Equip. and Rubber	

Phase I Projects		
Playfield upgrades	\$	600,000
Remove unnecessary portables and make field space	\$	175,000
	-	

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Ocotillo – Group 2 - 6



Community Pride Projects		
School Allowance	\$	798,546

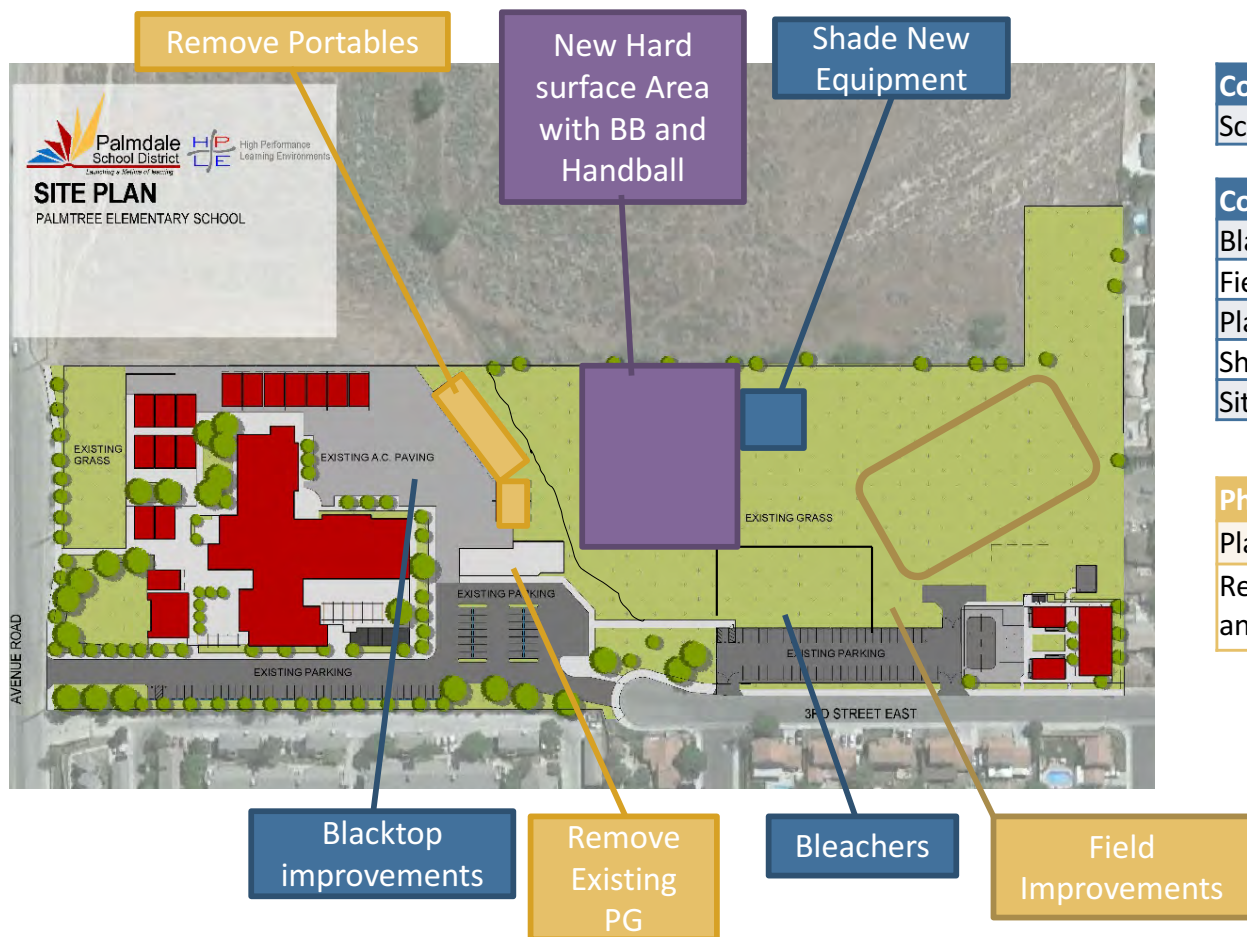
Community Pride Projects	Group #
Painting	2
Water Fountains	2
Digital Marque	2
Cafeteria Sound Equipment	3

Phase I Projects	Group #	
Create Maker Space at Elementary Schools	6	\$ 550,000
Develop Future Learning Spaces	6	\$ 340,000
Complete kitchen upgrades	4	\$ 300,000
Create Parent Rooms	6	\$ 75,000
Update the Electrical and Data Lines	3	\$ 100,000

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Palm Tree – Group 7



Community Pride Projects

School Allowance	\$ 720,841
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Community Pride Projects Group

Black Top Improvements
Field Improvements
Play Equipment
Shade over Equipment
Site Furniture

Phase I Projects

Playfield upgrades	\$ 600,000
Remove unnecessary portables and make field space	\$ 175,000

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Palm Tree – Group 2- 6



Community Pride Projects	
School Allowance	\$ 720,841

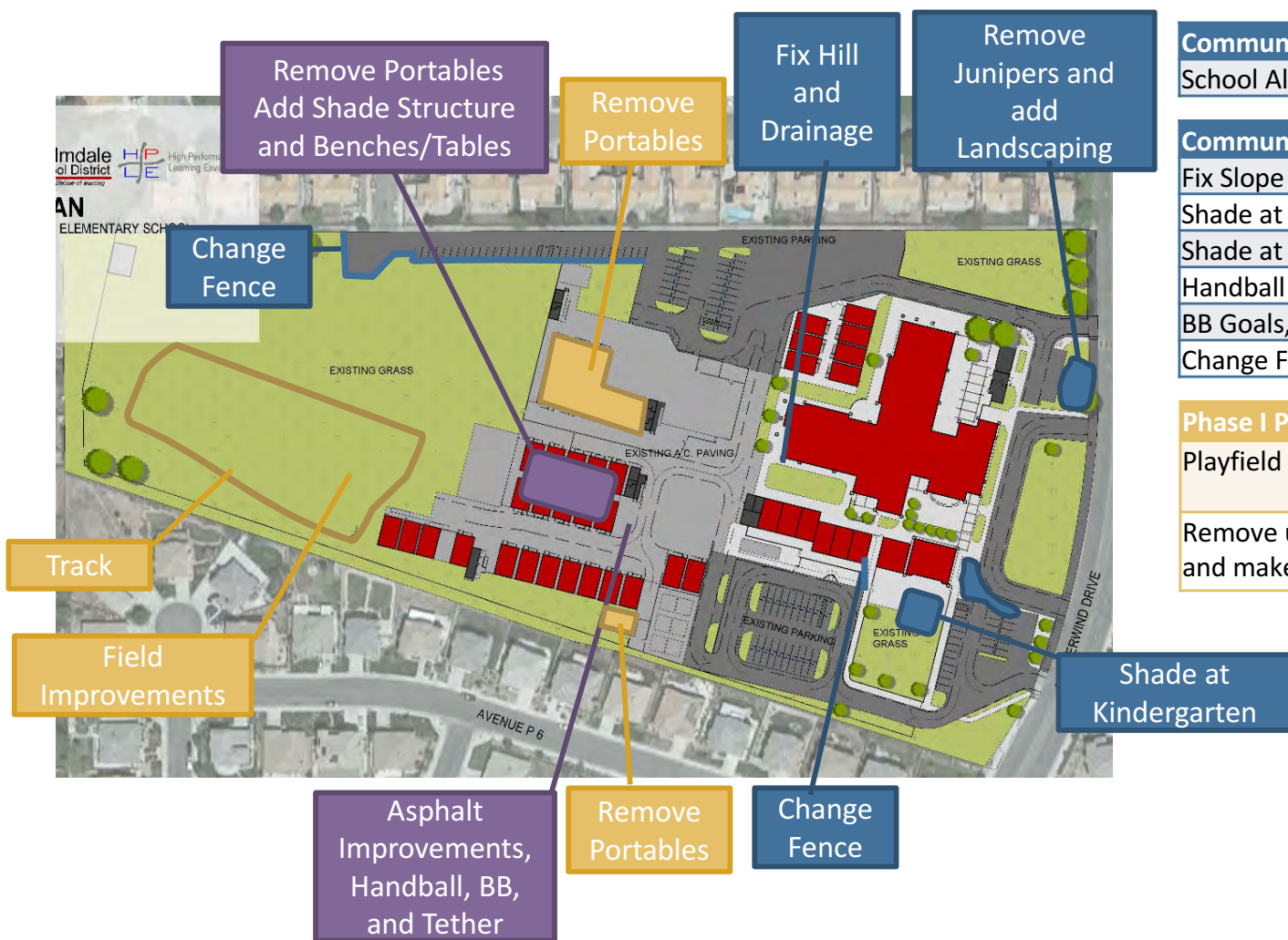
Community Pride Projects	Group #
Painting	2
Water Fountain	2
Fire Alarm	2

Phase I Projects	Group #
Create Maker Space at Elementary Schools	6 \$550,000
Develop Future Learning Spaces	6 \$765,000
Complete kitchen upgrades	4 \$ 300,000
Create Parent Rooms	6 \$75,000
Update the Electrical and Data Lines	3 \$100,000

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Summerwind – Group 7



Community Pride Projects

School Allowance	\$ 651,072
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Community Pride Projects

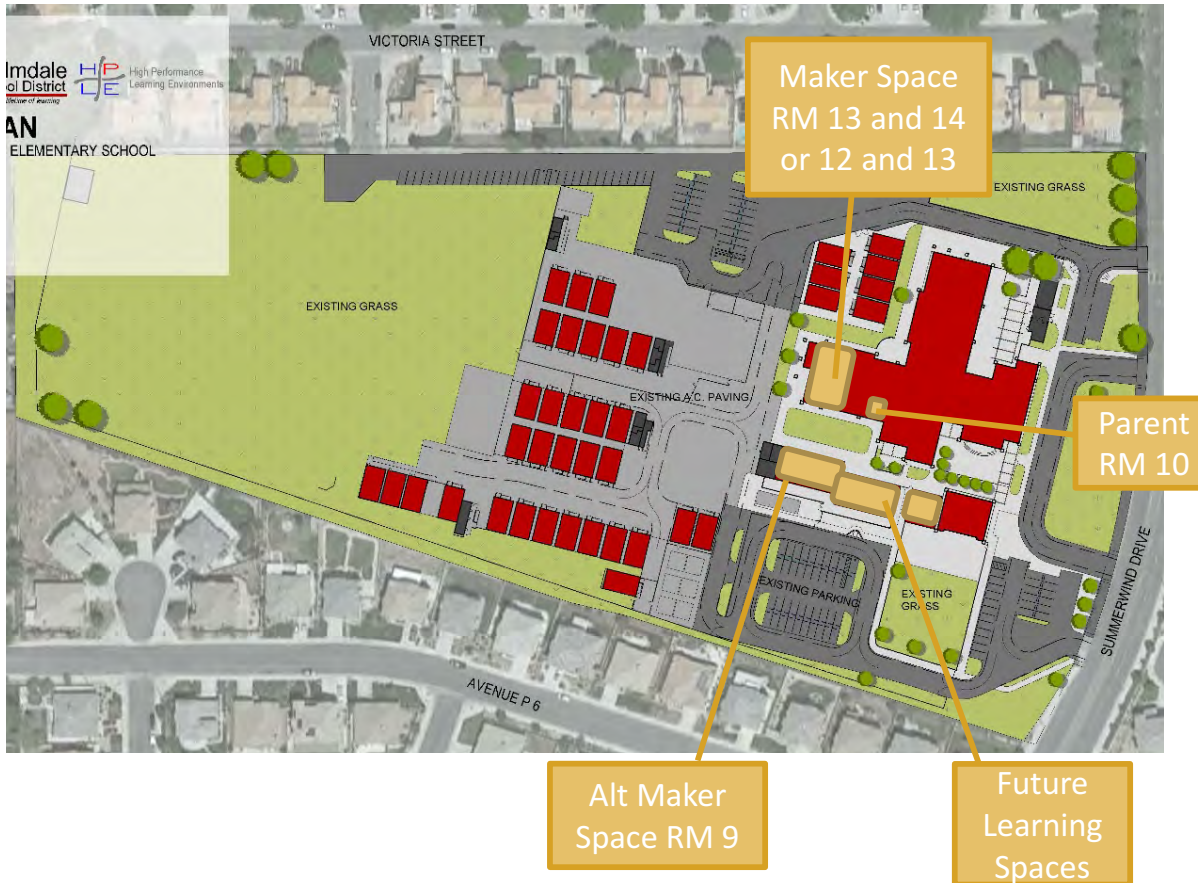
Fix Slope at West End of Bldg
Shade at Blacktop
Shade at Kindergarten
Handball Courts
BB Goals, Tetherball Polls
Change Fence and Add Gates

Phase I Projects

Playfield upgrades	\$ 500,00
Remove unnecessary portables and make field space	\$ 600,000

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Summerwind – Group 2 - 6



Community Pride Projects	
School Allowance	\$ 651,072

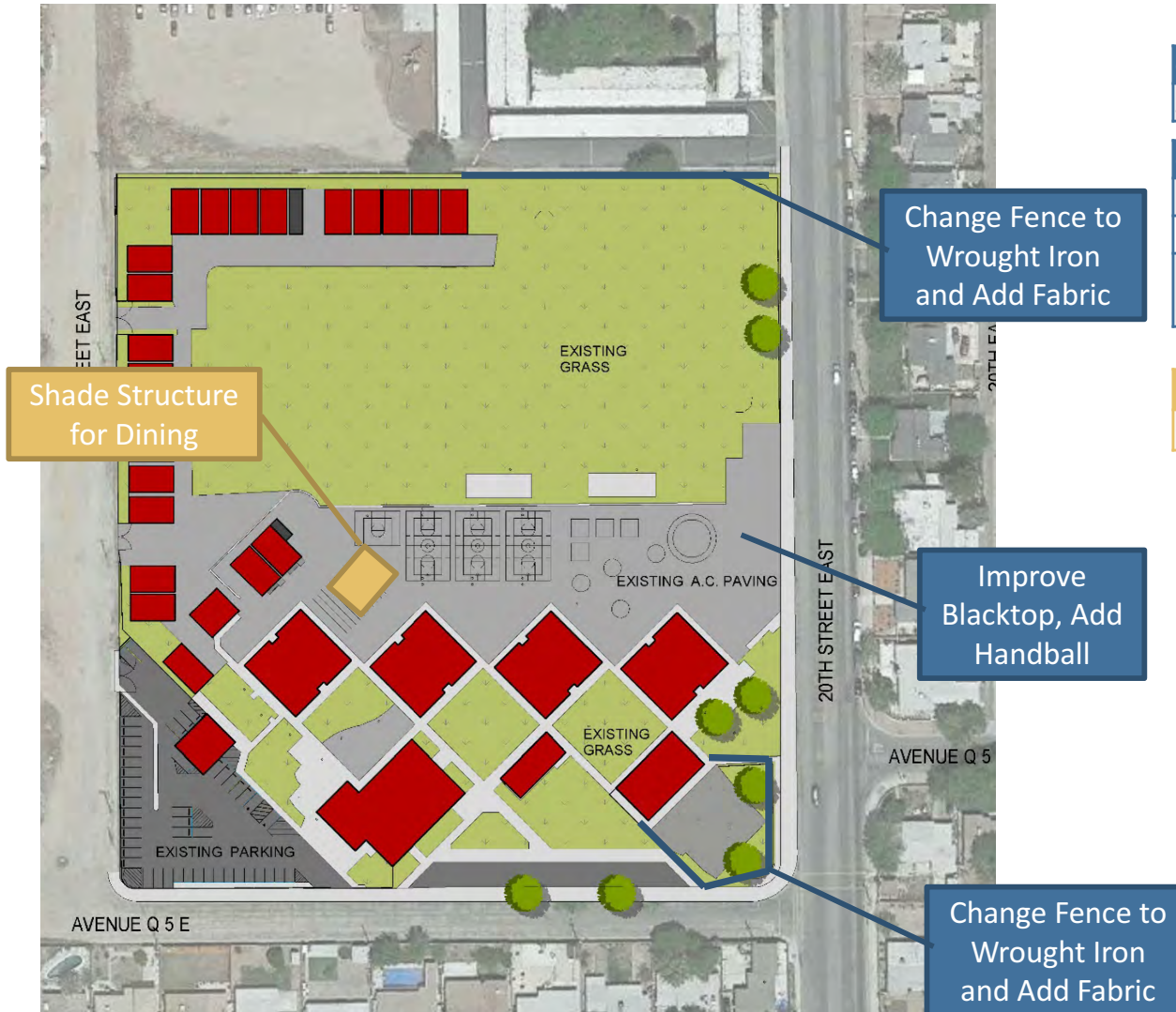
Community Pride Projects	Group #
Painting	2
Water Fountain	2

Phase I Projects	Group #	
Create Maker Space at Elementary Schools	6	\$ 550,000
Develop Future Learning Spaces	6	\$ 595,000
Complete kitchen upgrades	4	\$ 300,000
Create Parent Rooms	6	\$ 75,000
Update the Electrical and Data Lines	3	\$ 100,000

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Tamarisk – Group 7



Community Pride Projects

School Allowance	\$	548,188
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Community Pride Projects

Fencing
Blacktop Improvements
Fix Slippery Concrete Outside CR's and Office Area

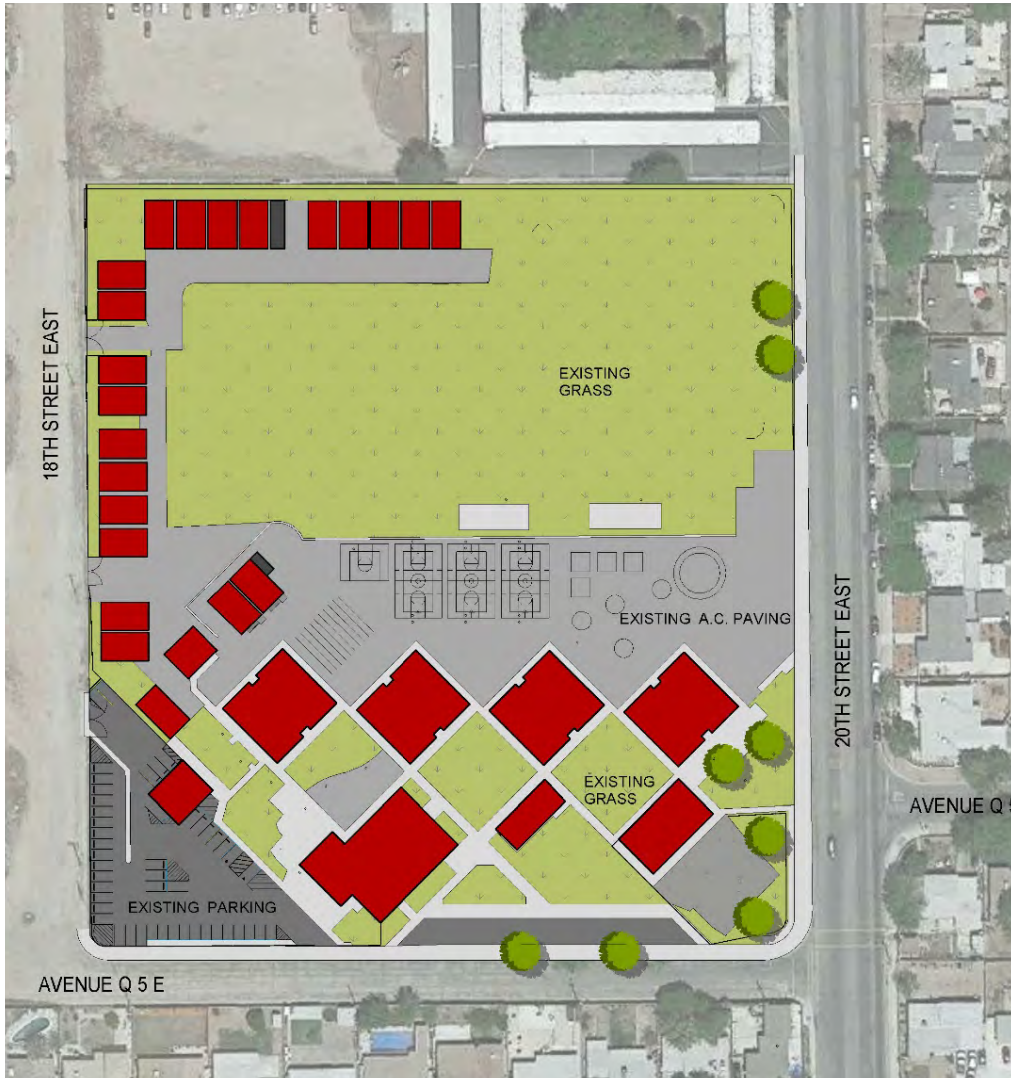
Phase I Projects

Create shade at outdoor eating	\$	250,000
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Tamarisk – Group 2 - 6



Community Pride Projects

School Allowance	\$	548,188
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Community Pride Projects Group

Water Fountains	2
Traffic Engineer	3
Fire Alarm Panel	2

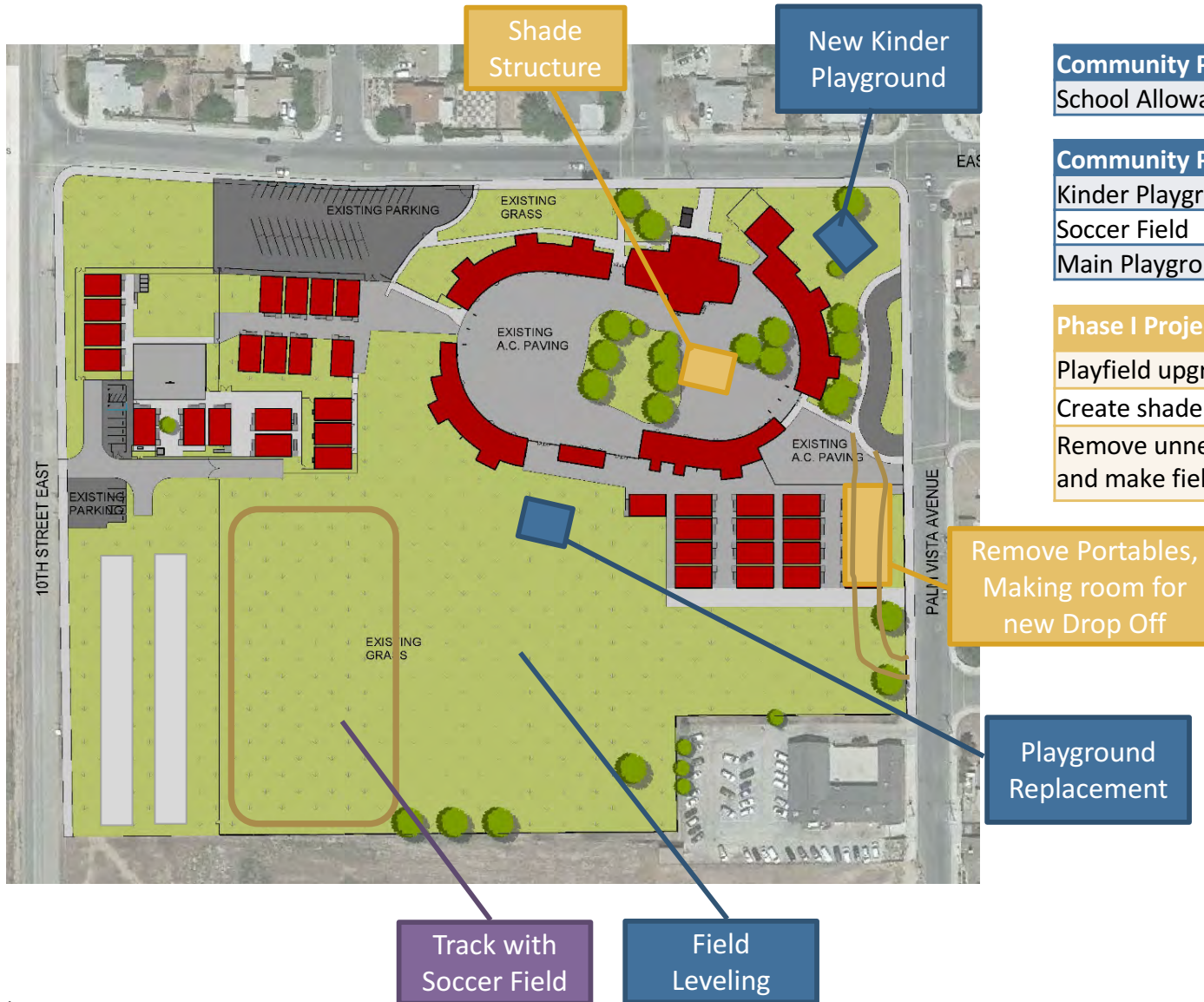
Phase I Projects

Create Maker Space at Elementary Schools	\$	550,000
Complete kitchen upgrades	\$	210,000
	-	
Create Parent Rooms	\$	75,000

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Tumbleweed – Group 7



Community Pride Projects

School Allowance	\$ 780,940
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Community Pride Projects

Kinder Playground

Soccer Field

Main Playground

Phase I Projects

Playfield upgrades	\$ 600,000
Create shade at outdoor eating	\$ 250,000
Remove unnecessary portables and make field space	\$ 125,000

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Tumbleweed – Group 2 - 6



Community Pride Projects

School Allowance	\$ 780,940
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Community Pride Projects Group

Painting	2
Water Fountain	2

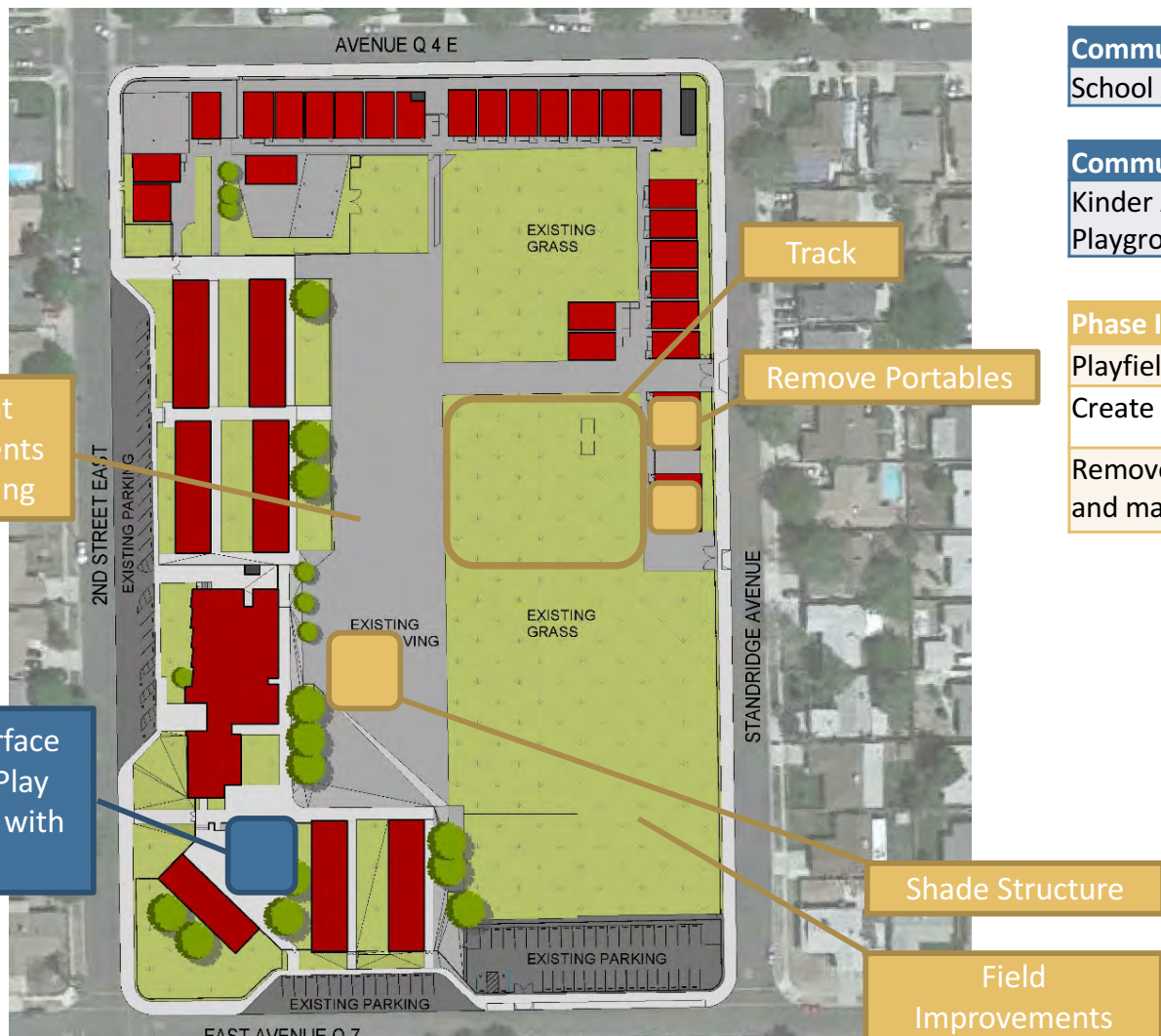
Phase I Projects Group

Create Maker Space at Elementary Schools	6	\$ 550,000
Complete kitchen upgrades	4	\$ 300,000
Create Parent Rooms	6	\$ 75,000
Update the Electrical and Data Lines	3	\$ 100,000

Notes:

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Yucca – Group 7



Community Pride Projects

School Allowance	\$	818,271
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Community Pride Projects

Kinder Add Rubber and Redo
Playground

Phase I Projects

Playfield upgrades	\$	600,000
Create shade at outdoor eating	\$	250,000
Remove unnecessary portables and make field space	\$	100,000

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Yucca – Group 2 - 6



Community Pride Projects

School Allowance	\$	818,271
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Community Pride Projects

Painting
Water Fountains
Exterior Hose Bibb - Fix
Traffic Engineer

Phase I Projects	Group #		
Create Maker Space at Elementary Schools	6	\$	550,000
Create Parent Rooms	6	\$	75,000
Update the Electrical and Data Lines	3	\$	100,000

Maker
Space RM
17

Parent
RM #

Traffic Engineer to
study new Drop
Off Area

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Questions?